



Welcome to TRACStat!

Transparent Reporting and Analytics for Citizens



Performance

Click to explore key performance indicator results, trends and data analytics. View the City's Performance Scorecard where emphasis is placed on optimizing operational performance.



Budget

Click to explore the City's Annual budget reported by Goal area, fund, portfolio, department and program. View "Budget for Outcomes" report for an evaluation of organizational performance and budget.



Targets for Action

Click to explore top organizational action plans, initiatives and projects that the City focuses on to improve the quality of services and programs.



Methodology

Click to explore the City's strategy and performance model with easy to follow strategy map that helps residents understand how strategy aligns with organizational structure, resources and performance results.

Questions or comments? Please contact us at tracstat@ci.fay.nc.us

<http://board.fayettevillenc.gov/#/screen/Public%5CTRACStat.cpsx>

Previous Year (@Fiscal Year) Scorecard Summary

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Fiscal Year FY 2015 < >

Tip: click on Strategic Goal to view performance detail



Previous Year (@Fiscal Year) Scorecard Detail

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Fiscal Year FY 2015

Tip: click on Goal below to page by and use Navigation Menu Bar on the top to go back

Green indicates Performance to Target $\geq 95\%$
Yellow indicates Performance to Target $\geq 85\%$
Red indicates Performance to Target $< 85\%$



Strategic Goal

- ✓ The City of Fayetteville will be a highly desirable place to live, work and recreate with thriving neighborhoods and a high quality of life for all citizens.
- The City of Fayetteville will be a safe and secure community.
- The City of Fayetteville will have a strong, diverse and viable local economy.
- The City of Fayetteville will be designed to include vibrant focal points, unique neighborhoods and high quality effective infrastructure.
- The City of Fayetteville will have unity of purpose in its leadership and sustainable capacity within the organization.
- The City of Fayetteville will develop and maintain strong and active community connections.

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Performance Measure	Desired Trend	Unit of Measure	Target	Actuals	% Variance	Status	Weight to Goal	Effect on Goal	Goal Achievement	Why Is It Important to Residents	Performance Analysis
# of single family affordable housing units constructed in partnership with Community Housing Development Organizations (CHDOs)	Up	#	15.00	13.00	-13.3%	Yellow	3.80	-0.51%	99.49%	This measure highlights the efforts made to increase affordable housing for low income residents.	Habitat for Humanity completed the construction of four affordable single family homes in the B Street area.
# of units fully rehabilitated	Up	#	15.00	11.00	-26.7%	Red	3.80	-1.01%	98.99%	This measure highlights the reduction of substandard housing in the community.	This goal was exceeded with a total of 9 homeowners benefiting from repairs made to their homes.
% of residents very satisfied or satisfied with the overall maintenance of City streets per the biennial City Resident Satisfaction Survey	Up	%	39.00	28.00	-28.2%	Red	2.53	-0.71%	99.29%	The overall quality of street repair and maintenance is critical for traffic flow in the community.	The City is executing a revised street resurfacing program in FY 17.
# of total available beds for the homeless in Cumberland County	Up	#	600.00	623.00	3.8%	Green	2.53	0.10%	100.10%	This measure indicates the total number of beds available to serve the homeless as indicated in the Housing and Urban Development annual report.	There is a reduction in beds from prior year due to the program changes at Salvation Army to serve women with children verses single men.