

Mid-Year Financial Review

Revenue Outlook

Source

FY 2009

FY 2010

FY 2011 Outlook

Sales Tax Collections



15%



5%



1.5%

Property Valuations



21%



5%



23%

Urban Revenue Sharing

(State Shared Income Tax)



6%



13.5%



24%

State-Shared Sales Tax



13%



8.5%



3%

Highway User Revenue

(State Shared Gas Tax)



13%

0%



2%